

Kings Cove Neighborhood Assoc.
Fiscal 2022 - 2023 Budget

2022 - 2023
Budget
12 Months

Income

HOA Fees	145,520.00
Total	<u>145,520.00</u>

Expense

Electric	600.00
Water	15,500.00
Legal	300.00
Insurance	9,400.00
Management	12,000.00
Copies	750.00
Postage	750.00
Web Site	600.00
Accounting	1,500.00
Sprinklers	10,000.00
Landscaping	74,917.00
Tree Trimming	4,000.00
Grounds Maintenance	2,560.00
Meetings	600.00
Reserve	12,043.00
Total Expense	<u><u>145,520.00</u></u>